

**U. S. DEPARTMENT OF ENERGY
WORK BREAKDOWN STRUCTURE DICTIONARY
PART II - ELEMENT DEFINITION**

1. PROJECT TITLE/PARTICIPANT Environmental Management/Bechtel Jacobs Company LLC		2. DATE 10/01/02	3. IDENTIFICATION NUMBER DE-AC05-98OR22700
4. WBS ELEMENT CODE 04.01.01.06		5. WBS ELEMENT TITLE PAD Comprehensive Site-Wide OU (CSOU)	
6. INDEX LINE NO. N/A	7. REVISION NO. AND AUTHORIZATION Rev 2		8. DATE 5/23/03
9. APPROVED CHANGES N/A			
10. SYSTEM DESIGN DESCRIPTION N/A		11. BUDGET AND REPORTING NUMBER N/A	
<p>12. ELEMENT TASK DESCRIPTION</p> <p>WBS GRAPHIC</p> <p style="margin-left: 40px;">See attached.</p> <p>INTRODUCTION</p> <p style="margin-left: 40px;">The scope of this task includes strategic planning for the Site Management Plan and project planning/scoping for the Interim/Final Comprehensive Site Operable Unit. Activities will include development of risk-based approaches for site cleanup, establishment of site priorities and milestones, identification streamlining opportunities, as well as other key initiatives associated with cost-effective implementation of the Federal Facilities Agreement. Scope will include supporting DOE during FFA negotiations with the regulatory agencies, development of briefing information and white papers, technical preparation of the annual Site Management Plan, evaluation of site information and data, as well as planning and scoping for the Interim/Final Comprehensive Site Operable Unit.</p> <p>LOGIC RELATIONSHIPS</p> <p style="margin-left: 40px;">None</p> <p>SCOPE DESCRIPTION</p> <p style="margin-left: 40px;">Release Sites and Facilities:</p> <p style="margin-left: 80px;">Assessments to be completed – N/A</p> <p style="margin-left: 80px;">Actions to be completed – N/A</p> <p style="margin-left: 40px;">Past and Future Accomplishments:</p> <p style="margin-left: 80px;">Past Accomplishments:</p> <p style="margin-left: 40px;">? N/A</p> <p style="margin-left: 80px;">Future Accomplishments:</p> <p style="margin-left: 40px;">04.01.01.06.01 FFA Negotiations/SMP</p> <p style="margin-left: 40px;">? Support for Site Management Plan and project planning/scoping for the Interim/Final Comprehensive Site Operable Unit.</p> <p style="margin-left: 40px;">04.01.01.06.02 Risk Baseline</p> <p style="margin-left: 40px;">? Development of a site-wide baseline risk model, population of data, risk evaluations and reporting.</p>			

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<p>Scope: (FY 2003 through Completion)</p> <p>04.01.01.06.01</p> <p>? The scope of this task includes strategic planning for the Site Management Plan and project planning/scoping for the Interim/Final Comprehensive Site Operable Unit. Activities will include development of risk-based approaches for site cleanup, establishment of site priorities and milestones, identification streamlining opportunities, as well as other key initiatives associated with cost-effective implementation of the Federal Facilities Agreement. Scope will include supporting DOE during FFA negotiations with the regulatory agencies, development of briefing information and white papers, technical preparation of the annual Site Management Plan, evaluation of site information and data, as well as planning and scoping for the Interim/Final Comprehensive Site Operable Unit.</p> <p>04.01.01.06.02</p> <p>? This scope includes the development of a site-wide baseline risk model, population of data, risk evaluations, and reporting. This report will describe the current “risk status” (human health and ecological) of the PGDP and involve site-wide transport models for surface water, performance of screening level risk assessments for sources lacking risk information, and development of lists in which contributors to direct contact, groundwater, and surface water risks are prioritized.</p> <p>REQUIREMENTS/DRIVERS</p> <p>N/A</p> <p>WASTE VOLUMES</p> <p>N/A</p> <p>PROJECT SCHEDULE</p> <p>Please see attached project summary schedule, and Milestone Status Summary Report.</p> <p>EXECUTION YEAR BASELINE</p> <p>Please see attached Budgeted Cost of Work Scheduled Plan.</p> <p>BASELINE BY YEAR</p> <p>Please see attached Baseline by Year Report.</p>		